



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0789 Birney Elem

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$49,513.30	\$34,659.31	\$14,853.99	\$4,951.33
This Month's Payment - sent to Rosebud County				\$4,951.33
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$3,169.00	\$2,218.30	\$950.70	\$316.90
This Month's Payment - sent to Rosebud County				\$316.90
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$233.75	\$163.66	\$70.09	\$23.38
This Month's Payment - sent to Rosebud County				\$23.38
<b>Data for Achievement (01-3116)</b>				
ENTITLEMENT	\$223.96	\$156.80	\$67.16	\$22.40
This Month's Payment - sent to Rosebud County				\$22.40
<b>American Indian Achievement Gap (01-3114)</b>				
ENTITLEMENT	\$209.00	\$146.30	\$62.70	\$20.90
This Month's Payment - sent to Rosebud County				\$20.90
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$1,657.15	\$1,160.04	\$497.11	\$165.72
Prior year payment adjustment due to reversion	-\$489.89	-\$489.89	\$0.00	-\$158.45
This Month's Payment - sent to Rosebud County				\$7.27
<b>Natural Resource Development (01-3118)</b>				
ENTITLEMENT	\$896.24	\$627.34	\$268.90	\$89.62
This Month's Payment - sent to Rosebud County				\$89.62



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0789 Birney Elem

#### Transportation 2nd Semester (10-3210)

Prior Year TRAN refunds from overpayments.

This Month's Payment - sent to Rosebud County

#### District Totals:

Total Due	Paid Thru March	Remaining Balance	Monthly Payment
-\$301.88	-\$301.88	\$0.00	\$0.00
			\$0.00
			\$5,431.80



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0790 Forsyth Elem

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$748,679.18	\$524,075.44	\$224,603.74	\$74,867.92
This Month's Payment - sent to Rosebud County				\$74,867.92
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$77,085.93	\$53,960.13	\$23,125.80	\$7,708.59
This Month's Payment - sent to Rosebud County				\$7,708.59
<b>At Risk Student (01-3112)</b>				
ENTITLEMENT	\$7,239.92	\$5,067.93	\$2,171.99	\$723.99
This Month's Payment - sent to Rosebud County				\$723.99
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$5,610.00	\$3,927.00	\$1,683.00	\$561.00
This Month's Payment - sent to Rosebud County				\$561.00
<b>Data for Achievement (01-3116)</b>				
ENTITLEMENT	\$5,375.04	\$3,762.50	\$1,612.54	\$537.50
This Month's Payment - sent to Rosebud County				\$537.50
<b>American Indian Achievement Gap (01-3114)</b>				
ENTITLEMENT	\$3,344.00	\$2,340.80	\$1,003.20	\$334.40
This Month's Payment - sent to Rosebud County				\$334.40
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$39,620.95	\$27,734.70	\$11,886.25	\$3,962.10
This Month's Payment - sent to Rosebud County				\$3,962.10



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0790 Forsyth Elem

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Natural Resource Development (01-3118)</b>				
ENTITLEMENT	\$13,551.83	\$9,486.26	\$4,065.57	\$1,355.18
This Month's Payment - sent to Rosebud County				\$1,355.18
<b>Transportation 1st Semester (10-3210)</b>				
ENTITLEMENT	\$215.38	\$215.38	\$0.00	\$215.38
This Month's Payment - sent to Rosebud County				\$215.38
<b>District Totals:</b>				\$90,266.06



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0791 Forsyth H S

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$511,864.17	\$358,304.94	\$153,559.23	\$51,186.42
This Month's Payment - sent to Rosebud County				\$51,186.42
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$33,829.08	\$23,680.37	\$10,148.71	\$3,382.91
This Month's Payment - sent to Rosebud County				\$3,382.91
<b>At Risk Student (01-3112)</b>				
ENTITLEMENT	\$1,775.15	\$1,242.64	\$532.51	\$177.52
This Month's Payment - sent to Rosebud County				\$177.52
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$2,571.25	\$1,799.91	\$771.34	\$257.13
This Month's Payment - sent to Rosebud County				\$257.13
<b>Data for Achievement (01-3116)</b>				
ENTITLEMENT	\$2,463.56	\$1,724.52	\$739.04	\$246.36
This Month's Payment - sent to Rosebud County				\$246.36
<b>American Indian Achievement Gap (01-3114)</b>				
ENTITLEMENT	\$1,463.00	\$1,024.10	\$438.90	\$146.30
This Month's Payment - sent to Rosebud County				\$146.30
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$21,178.61	\$14,825.02	\$6,353.59	\$2,117.86
This Month's Payment - sent to Rosebud County				\$2,117.86



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0791 Forsyth H S

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Natural Resource Development (01-3118)</b>				
ENTITLEMENT	\$9,265.24	\$6,485.64	\$2,779.60	\$926.52
This Month's Payment - sent to Rosebud County				\$926.52
<b>Transportation 1st Semester (10-3210)</b>				
ENTITLEMENT	\$107.56	\$107.56	\$0.00	\$107.56
This Month's Payment - sent to Rosebud County				\$107.56
<b>District Totals:</b>				\$58,548.58



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0792 Lame Deer Elem

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$1,256,631.88	\$879,642.33	\$376,989.55	\$125,663.19
This Month's Payment - sent to Rosebud County				\$125,663.19
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$113,542.10	\$79,479.47	\$34,062.63	\$11,354.21
This Month's Payment - sent to Rosebud County				\$11,354.21
<b>At Risk Student (01-3112)</b>				
ENTITLEMENT	\$48,824.73	\$34,177.29	\$14,647.44	\$4,882.47
This Month's Payment - sent to Rosebud County				\$4,882.47
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$9,860.00	\$6,902.00	\$2,958.00	\$986.00
This Month's Payment - sent to Rosebud County				\$986.00
<b>Data for Achievement (01-3116)</b>				
ENTITLEMENT	\$9,447.04	\$6,612.90	\$2,834.14	\$944.70
This Month's Payment - sent to Rosebud County				\$944.70
<b>American Indian Achievement Gap (01-3114)</b>				
ENTITLEMENT	\$92,796.00	\$64,957.20	\$27,838.80	\$9,279.60
This Month's Payment - sent to Rosebud County				\$9,279.60
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$160,679.35	\$112,475.58	\$48,203.77	\$16,067.94
This Month's Payment - sent to Rosebud County				\$16,067.94



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0792 Lame Deer Elem

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Natural Resource Development (01-3118)</b>				
ENTITLEMENT	\$22,746.27	\$15,922.41	\$6,823.86	\$2,274.63
This Month's Payment - sent to Rosebud County				\$2,274.63
<b>Transportation 1st Semester (10-3210)</b>				
ENTITLEMENT	\$1,081.58	\$1,081.58	\$0.00	\$1,081.58
This Month's Payment - sent to Rosebud County				\$1,081.58
<b>District Totals:</b>				\$172,534.32



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0795 Rosebud K-12

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$412,641.53	\$288,849.05	\$123,792.48	\$41,264.15
This Month's Payment - sent to Rosebud County				\$41,264.15
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$44,366.00	\$31,056.20	\$13,309.80	\$4,436.60
This Month's Payment - sent to Rosebud County				\$4,436.60
<b>At Risk Student (01-3112)</b>				
ENTITLEMENT	\$5,511.22	\$3,857.84	\$1,653.38	\$551.12
This Month's Payment - sent to Rosebud County				\$551.12
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$1,572.50	\$1,100.75	\$471.75	\$157.25
This Month's Payment - sent to Rosebud County				\$157.25
<b>Data for Achievement (01-3116)</b>				
ENTITLEMENT	\$1,506.64	\$1,054.62	\$452.02	\$150.66
This Month's Payment - sent to Rosebud County				\$150.66
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$8,958.39	\$6,270.88	\$2,687.51	\$895.84
This Month's Payment - sent to Rosebud County				\$895.84
<b>Natural Resource Development (01-3118)</b>				
ENTITLEMENT	\$7,469.22	\$5,228.44	\$2,240.78	\$746.92
This Month's Payment - sent to Rosebud County				\$746.92



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0795 Rosebud K-12

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Transportation 1st Semester (10-3210)</b>				
ENTITLEMENT	\$2,487.57	\$2,487.57	\$0.00	\$2,487.57
This Month's Payment - sent to Rosebud County				\$2,487.57
<b>District Totals:</b>				\$50,690.11



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0796 Colstrip Elem

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$1,168,525.45	\$817,967.85	\$350,557.60	\$116,852.55
This Month's Payment - sent to Rosebud County				\$116,852.55
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$131,833.57	\$92,283.52	\$39,550.05	\$13,183.36
This Month's Payment - sent to Rosebud County				\$13,183.36
<b>At Risk Student (01-3112)</b>				
ENTITLEMENT	\$9,645.70	\$6,751.99	\$2,893.71	\$964.57
This Month's Payment - sent to Rosebud County				\$964.57
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$9,031.25	\$6,321.91	\$2,709.34	\$903.13
This Month's Payment - sent to Rosebud County				\$903.13
<b>Data for Achievement (01-3116)</b>				
ENTITLEMENT	\$8,653.00	\$6,057.10	\$2,595.90	\$865.30
This Month's Payment - sent to Rosebud County				\$865.30
<b>American Indian Achievement Gap (01-3114)</b>				
ENTITLEMENT	\$39,919.00	\$27,943.30	\$11,975.70	\$3,991.90
This Month's Payment - sent to Rosebud County				\$3,991.90
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$114,697.49	\$80,288.25	\$34,409.24	\$11,469.75
This Month's Payment - sent to Rosebud County				\$11,469.75



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0796 Colstrip Elem

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Natural Resource Development (01-3118)</b>				
ENTITLEMENT	\$21,151.45	\$14,806.05	\$6,345.40	\$2,115.15
This Month's Payment - sent to Rosebud County				\$2,115.15
<b>Transportation 2nd Semester (10-3210)</b>				
Prior Year payment adjustment for 1st semester	-\$256.32	\$0.00	-\$256.32	\$0.00
This Month's Payment - sent to Rosebud County				\$0.00
<b>District Totals:</b>				<b>\$150,345.71</b>



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0797 Colstrip H S

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$788,938.24	\$552,256.74	\$236,681.50	\$78,893.82
This Month's Payment - sent to Rosebud County				\$78,893.82
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$74,151.43	\$51,905.98	\$22,245.45	\$7,415.14
This Month's Payment - sent to Rosebud County				\$7,415.14
<b>At Risk Student (01-3112)</b>				
ENTITLEMENT	\$2,801.30	\$1,960.91	\$840.39	\$280.13
This Month's Payment - sent to Rosebud County				\$280.13
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$4,483.75	\$3,138.66	\$1,345.09	\$448.38
This Month's Payment - sent to Rosebud County				\$448.38
<b>Data for Achievement (01-3116)</b>				
ENTITLEMENT	\$4,295.96	\$3,007.20	\$1,288.76	\$429.60
This Month's Payment - sent to Rosebud County				\$429.60
<b>American Indian Achievement Gap (01-3114)</b>				
ENTITLEMENT	\$15,257.00	\$10,679.90	\$4,577.10	\$1,525.70
This Month's Payment - sent to Rosebud County				\$1,525.70
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$77,354.38	\$54,148.08	\$23,206.30	\$7,735.44
This Month's Payment - sent to Rosebud County				\$7,735.44



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0797 Colstrip H S

#### Natural Resource Development (01-3118)

ENTITLEMENT

This Month's Payment - sent to Rosebud County

#### District Totals:

Total Due	Paid Thru March	Remaining Balance	Monthly Payment
\$14,280.55	\$9,996.42	\$4,284.13	\$1,428.06
			\$1,428.06
			\$98,156.27



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0800 Ashland Elem

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$258,756.41	\$181,129.48	\$77,626.93	\$25,875.64
This Month's Payment - sent to Rosebud County				\$25,875.64
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$39,295.60	\$27,506.92	\$11,788.68	\$3,929.56
This Month's Payment - sent to Rosebud County				\$3,929.56
<b>At Risk Student (01-3112)</b>				
ENTITLEMENT	\$27,260.99	\$19,082.70	\$8,178.29	\$2,726.10
This Month's Payment - sent to Rosebud County				\$2,726.10
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$1,593.75	\$1,115.66	\$478.09	\$159.38
This Month's Payment - sent to Rosebud County				\$159.38
<b>Data for Achievement (01-3116)</b>				
ENTITLEMENT	\$1,527.00	\$1,068.90	\$458.10	\$152.70
This Month's Payment - sent to Rosebud County				\$152.70
<b>American Indian Achievement Gap (01-3114)</b>				
ENTITLEMENT	\$11,913.00	\$8,339.10	\$3,573.90	\$1,191.30
This Month's Payment - sent to Rosebud County				\$1,191.30
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$20,660.52	\$14,462.35	\$6,198.17	\$2,066.05
This Month's Payment - sent to Rosebud County				\$2,066.05



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 0800 Ashland Elem

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Natural Resource Development (01-3118)</b>				
ENTITLEMENT	\$4,683.74	\$3,278.59	\$1,405.15	\$468.37
This Month's Payment - sent to Rosebud County				\$468.37
<b>District Totals:</b>				\$36,569.10



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 1230 Lame Deer H S

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$564,339.06	\$395,037.37	\$169,301.69	\$56,433.91
Prior Year payment adjustment of DSA for unusual enrollment incre	\$69,777.15	\$69,777.15	\$0.00	\$0.00
This Month's Payment - sent to Rosebud County				\$56,433.91
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$28,143.89	\$19,700.73	\$8,443.16	\$2,814.39
This Month's Payment - sent to Rosebud County				\$2,814.39
<b>At Risk Student (01-3112)</b>				
ENTITLEMENT	\$23,082.70	\$16,157.89	\$6,924.81	\$2,308.27
This Month's Payment - sent to Rosebud County				\$2,308.27
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$2,932.50	\$2,052.75	\$879.75	\$293.25
This Month's Payment - sent to Rosebud County				\$293.25
<b>Data for Achievement (01-3116)</b>				
ENTITLEMENT	\$2,809.68	\$1,966.79	\$842.89	\$280.97
This Month's Payment - sent to Rosebud County				\$280.97
<b>American Indian Achievement Gap (01-3114)</b>				
ENTITLEMENT	\$28,006.00	\$19,604.20	\$8,401.80	\$2,800.60
This Month's Payment - sent to Rosebud County				\$2,800.60
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$45,998.19	\$32,198.74	\$13,799.45	\$4,599.82
This Month's Payment - sent to Rosebud County				\$4,599.82



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### 1230 Lame Deer H S

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Natural Resource Development (01-3118)</b>				
ENTITLEMENT	\$10,215.09	\$7,150.57	\$3,064.52	\$1,021.51
This Month's Payment - sent to Rosebud County				\$1,021.51
<b>Transportation 1st Semester (10-3210)</b>				
ENTITLEMENT	\$1,081.58	\$1,081.58	\$0.00	\$1,081.58
This Month's Payment - sent to Rosebud County				\$1,081.58
<b>District Totals:</b>				\$71,634.30



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

#### County Summary

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Direct State Aid (01-3110)</b>				
ENTITLEMENT	\$5,759,889.22	\$4,031,922.51	\$1,727,966.71	\$575,988.93
Prior Year payment adjustment of DSA for unusual enrollment increase	\$69,777.15	\$69,777.15	\$0.00	\$0.00
<b>Quality Educator Component (01-3111)</b>				
ENTITLEMENT	\$545,416.60	\$381,791.62	\$163,624.98	\$54,541.66
<b>At Risk Student (01-3112)</b>				
ENTITLEMENT	\$126,141.71	\$88,299.19	\$37,842.52	\$12,614.17
<b>Indian Education for All (01-3113)</b>				
ENTITLEMENT	\$37,888.75	\$26,522.30	\$11,366.45	\$3,788.90
<b>Data for Achievement (01-3116)</b>				
ENTITLEMENT	\$36,301.88	\$25,411.33	\$10,890.55	\$3,630.19
<b>American Indian Achievement Gap (01-3114)</b>				
ENTITLEMENT	\$192,907.00	\$135,034.90	\$57,872.10	\$19,290.70
<b>Special Education (01-3115)</b>				
ENTITLEMENT	\$490,805.03	\$343,563.64	\$147,241.39	\$49,080.52
Prior year payment adjustment due to reversion	-\$489.89	-\$489.89	\$0.00	-\$158.45
<b>Natural Resource Development (01-3118)</b>				
ENTITLEMENT	\$104,259.63	\$72,981.72	\$31,277.91	\$10,425.96
<b>Transportation 1st Semester (10-3210)</b>				
ENTITLEMENT	\$4,973.67	\$4,973.67	\$0.00	\$4,973.67



# Payment Report

## March Payment

### FY2016-17

\*\*\*Final\*\*\*

#### 44 Rosebud

### County Summary

	Total Due	Paid Thru March	Remaining Balance	Monthly Payment
<b>Transportation 2nd Semester (10-3210)</b>				
Prior Year TRAN refunds from overpayments.	-\$301.88	-\$301.88	\$0.00	\$0.00
Prior Year payment adjustment for 1st semester	-\$256.32	\$0.00	-\$256.32	\$0.00
<b>County Totals</b>				<b>\$734,176.25</b>

#### 44 Rosebud

Elementary Payment	\$455,146.99
High School Payment	\$228,339.15
K12 Payment	\$50,690.11
Coop Payment	\$0.00
County Payment	\$0.00
<b>This Month's Payment</b>	<b>\$734,176.25</b>